

F. No. 33-57/2021-MIDH (AAP)
Government of India
Ministry of Agriculture & Farmers' Welfare
Department of Agriculture & Farmers' Welfare
(Horticulture Division)

457, Krishi Bhawan, New Delhi
Dated: 4th July, 2022

To

Mission Director
Directorate of Agriculture
High Value Agriculture Development Agency
Haddo, Port Blair
Pin - 744102

Subject:-Implementation of Horticulture Mission for National Horticulture Mission (NHM) programme -Approval of Annual Action Plan (AAP) 2022-23-regarding.

Sir,

I am directed to convey approval for implementation of National Horticulture Mission (NHM) programme under MIDH in the **UT of Andaman & Nicobar Islands** during 2022-23 with total outlay of **Rs. 210.00 lakh** as per following details:

(Rs. In lakh)

	GOI Share (100 %)	Total
Outlay-2022-23	210.00	210.00
Total	210.00	210.00

2. The component wise details of Annual Action Plan, 2022-23 indicating physical targets and financial outlay are enclosed. Details are also available on NHM website. The approval is subject to the following terms and conditions:-

- I. The State Horticulture Mission (SHM) may start implementation of the programme for approved components other than project-based activities and submit the proposals for project based activities for approval of Empowered Committee of MIDH.
- II. For the project based activities, for which powers have been delegated to State Level Executive Committee (SLEC), the minutes of SLEC meeting wherein projects are approved may be furnished to this Department along with details of beneficiaries, location, bank loan, etc. to facilitate release of funds.
- III. Expenditure on approved activities must be in conformity with the cost norms laid down in the operational guidelines of the scheme.
- IV. SHM should make advance arrangements for availability of planting material for the ensuing season from the nurseries accredited/certified by NHB and/or licensed by respective State Government and departmental nurseries. SHM should also ensure that seeds are procured from Central/State seed organizations/PSUs including NAFED as far as possible.
- V. SHM should have a mechanism in place for the proper verification and distribution of planting material/seeds. Sourcing of planting material/seeds from NHB accredited/certified nurseries, nurseries licensed by State Governments, departmental nurseries, ICAR Institutes, SAUs, KVKs and Central/State government agencies should be given priority. Area Expansion shall be restricted to availability of planting material from accredited/licensed nurseries and certified seed and planting material.

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- VI. Selection of Agencies/Service providers for implementation of different components and activities of the approved AAP should be done at the SHM level through competitive bidding in an open and transparent manner.
- VII. The creation of water harvesting structure should be implemented in conjunction with Mahatma Gandhi National Rural Employment Guarantee Scheme (MNREGA) wherever feasible and should be compulsorily linked with the new area expansion and micro-irrigation programmes.
- VIII. The programme for protected cultivation and lining of community tanks/ponds should be taken up in close coordination with the Precision Farming Development Centre (PFDC) in the State.
- IX. Organic farming should be linked to certification by designated agencies. No separate funds will be provided for adoption of organic farming alone. Arrangements should also be made by the SHM or concerned agency for marketing of organic produce.
- X. IPM measures should be need based and are to be taken after clearly identifying the problem of pests/disease in the clusters. INM measures are to be adopted in the clusters to correct soil deficiency and reduce excessive dependence on chemical fertilizers.
- XI. Protected Cultivation of vegetables should be promoted under NHM in clusters around major cities/metros. These clusters may be provided with other infrastructural facilities like pre-cooling units, cold storages, reefer vans, vending carts etc. and marketing arrangements may be tied up by linking with cooperatives/private retail chains like SAFAL, farmer markets.
- XII. More focus is to be given on enhancing productivity of horticulture crops for the holistic development supported with infrastructure for Pre- and Post- Harvest Management and Marketing.
- XIII. To improve the productivity of existing old and senile orchards, there is need to identify gaps and revise the existing strategy for achieving the desired results. A proper mechanism needs to be devised to disseminate technology and train farmers on rejuvenation technology. Exposure visit of farmers should be organized to those institutes/places where rejuvenation technology has been developed and also adopted by the farmers. Chief Consultants under NHM will visit the State and discuss this matter with the SHM.
- XIV. For implementation of horticulture mechanization, PHM, marketing and mobile/primary processing activities, SHM should make efforts to organize self-help groups, farmers' interest groups, growers association etc. at local level and also involve Panchayats, Cooperatives, Producers Company etc. Efforts should also be made for buy back arrangements of the horticulture produce. In this regard, SHM is to play pro-active role and should appoint one senior level officer as nodal officer and make him responsible for these components.
- XV. **SHM should separately submit the details of district wise area covered under Exotic and Niche fruit crops.**
- XVI. **Efforts should be made for setting up of crop specific FPOs for exotic and niche crops.**
- XVII. **Supply chain projects should be submitted at the earliest to this Department along with recommendations of SLEC. Other such pending proposals of previous year, if any, should also be sent within 30 days with necessary compliance.**
- XVIII. **Village specific plans must be prepared for village selected under Indo-Israel Village of Excellence (IIVoE) program and shared with this Department at the earliest.**
- XIX. While implementing the NHM programme, convergence and synergy should be ensured with the other schemes like Micro Irrigation, RKVY, PKVY, MNREGS, National Mission on Medicinal Plants, AEZs of APEDA, Tribal Sub Plan, Mega Food Parks of Ministry of Food Processing Industries, Watershed Development Programmes, BRGF and Schemes of the State Government.
- XX. SHM should involve State Agricultural University and ICAR Institutes in the State for the extension activities under NHM.
- XXI. SHM shall document the Annual Report and Success Stories and furnish them to DA&FW.

- XXII. The SHM should also conduct Impact Evaluation Study through independent organization of repute in the State.
- XXIII. The Audited Statement of Accounts (ASA) for 2020-21 and Utilization Certificate for 2021-22, if not submitted so far, should be furnished to facilitate release of funds during 2022-23.
- XXIV. According to the provisions of the Fiscal Responsibilities and Budget Management (FRBM) Act, 2003 and Rules thereof, regular feedback from the implementing agencies on the physical and financial progress of the activities is necessary for periodical review.
- XXV. State should comply the new guidelines for monitoring and utilization of released funds issued by Department of Expenditure, Ministry of Finance, Government of India.
- XXVI. The monthly physical and financial progress may be posted on the website www.midh.gov.in by the 5th of every month and certified hard copy be furnished to this Department by the 10th of every month following the month under report. Status of project based proposals need also to be uploaded on NHM website.
- XXVII. Expenditure reported in the Utilization Certificate should match with the progress reported in HORTNET/DBT portal and will be used to consider the request from State for release of funds.
- XXVIII. SHM should ensure that all capacity building programs should be as per Qualification Pack (QP) of ASCI and only needs to be run in ASCI accredited training Institutes. Required entry of achievement needs to be done on Skill India portal.
- XXIX. It may be noted that the release of funds would be subject to the furnishing of requisite information as mentioned above. In addition to that, a mid-term review would be undertaken at appropriate time.

3. In view of the directions of Department of Expenditure, Government of India, SHM is requested to restrict the expenditure under Mission Management activities to bare minimum and need based only.

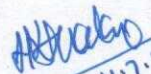
4. No purchase of vehicles and construction of buildings (except those approved under project based activities) are permitted from the funds of MIDH.

5. Since MIDH scheme in present form is approved up to **30.9.2022** only, all spill over activities should be completed by **30.9.2022** positively.

6. Continuation of MIDH scheme beyond **30.9.2022** is under consideration and the revised cost norms would be shared after approval.

Encl: as above

Yours faithfully,


4.7.2022

(Harit Kumar Shakya)

Under Secretary to Government of India

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Annual Action Plan of Andman & Nicobar Islands 2022-23

Action Plan 2022-23						(Rs. in Lakhs)
S. No	Activity	Maximum permissible cost	Pattern of Assistance	Phy Target	Fin. Outlay	Remarks
1	2	3	4	5	6	
1	Plantation Infrastructure and Development					
	Small Nursery (1 ha)					
	a) Public Sector	Rs. 15 lakh/one ha unit	100% to public sector and in case of private sector, credit linked back-ended subsidy @ 50% of cost, subject to a maximum of Rs. 7.50 lakh/unit, as project based activity. Each nursery will produce a minimum of 25,000 numbers of mandated perennial vegetatively propagated fruit plants/tree spices/plantation crops aromatic plants, per year, duly certified for its quality.			
	b) Private Sector	Rs. 15 lakh/one ha unit	100% to public sector and in case of private sector, credit linked back-ended subsidy of cost, subject to a maximum of Rs. 7.50 lakh/unit, as project based activity. Each nursery will produce a minimum of 25,000 numbers of mandated perennial vegetatively propagated fruit plants/tree spices/plantation crops per year, aromatic plants, duly certified for its quality.	1	7.50	
	Setting up of new TC Units.					
	a) Public Sector	Rs. 250.00 lakh	100% of cost to public sector	1	38.14	Project to be submitted
	b) Private sector	Rs. 250.00 lakh	40% of cost to private sector		0.00	Project to be submitted
	Seed production for vegetables and spices					
	Hybrid seeds					
	a) Public Sector	Rs. 1.50 lakh/ha	100% of cost, limited to 5 ha. Output target of seed for each crop will be fixed by the individual state.		0.00	
	b) Private sector	Rs. 1.50 lakh/ha	35% in general areas and 50% in NE & Himalayan States, Tribal Sub Plans (TSP) areas, Andaman & Nicobar & Lakshadweep Islands, limited to 5 ha. Output target of seed for each crop will be fixed by the individual state.			
	Import of planting material for trial & demonstration purpose (By State Government,PSU)					
	a) Public sector	Rs. 100.00 lakh	100% of cost for State Govt. PSUs, as project based		0.00	do
	Seed infrastructure					
	a) Public sector	Rs. 200.00 lakh	100% of cost		0.00	
	b) Private sector	Rs. 200.00 lakh	50% of cost			
	Sub-total Planting material			2.00	45.64	
2	Establishment of new gardens / Area Expansion					
	iii) Banana (sucker)					
	a) Integrated package with drip irrigation.	Rs. 2.00 lakh/ha	Maximum of Rs. 0.80 lakh/ha (40% of the cost) for meeting expenditure on planting material, drip irrigation and cost of material for INM/IPM, in 2 installments (75:25).		0.00	
	b) Without integration	Rs.87,500/ha	Maximum of Rs. 0.35 lakh/ha (40% of cost) for meeting the expenditure on planting material and cost of INM/IPM in 2 installments (75:25). For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost in 2 installments.	28	9.02	
	Sub total			28	9.02	

Maintenance without Integration					
1st Year			30	3.25	
Sub total maintainance			30	3.25	
iv) Pineapple (sucker)					
a) Integrated package with drip irrigation.	Rs. 3.00 lakh/ha	Maximum of Rs. 1.20 lakh/ha (40% of the cost) for meeting expenditure on planting material, drip irrigation and cost of material for INM/IPM, in 2 installments.		0.00	
b) Without integration	Rs.87,500/ha	Maximum of Rs. 0.35 lakh/ha (40% of cost) for meeting the expenditure on planting material and cost of INM/IPM in 2 installments (75:25). For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost in 2 installments (75:25).	0.1	0.03	
Sub total			0	0.03	
Maintenance without Integration					
1st Year			0.40	0.04	
Sub total maintainance			0.40	0.04	
v) Banana (TC)					
a) Integrated package with drip irrigation.	Rs. 3.00 lakh/ha	Maximum of Rs. 1.20 lakh/ha (40 % of cost) for meeting the expenditure on planting material and cost of material for drip system, INM/IPM etc., in 2 installments (75:25).			
b) Without integration	Rs. 1.25 lakh/ha.	Max. of Rs. 0.50 lakh per ha, (40% of cost) for meeting the expenditure on planting material and cost of INM/IPM in 2 installments (75:25). For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost in 2 installments (75:25).	2	0.94	
Sub total			2	0.94	
Maintenance without Integration					
1st Year			0.88	0.14	
Sub total maintainance			0.88	0.14	
vii) Papaya					
a) Integrated package with drip irrigation.	Rs. 2.00 lakh/ha.	Maximum of Rs. 0.80 lakh/ha (40% of the cost) for meeting expenditure on planting material, drip irrigation and cost of material for INM/IPM, in 2 installments (75:25).		0.00	
b) Without integration	Rs. 60,000/ha	Maximum of Rs. 0.30 lakh/ha (50 % of cost) for meeting the expenditure on planting material and cost of INM/IPM in 2 installments (75:25). For (a) and (b) above, in the case of NE and Himalayan States, TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost in 2 installments (75:25).	2.0	0.45	
Sub total			2	0.45	
Maintenance without Integration					
1st Year			3.7	0.262	
Sub total maintainance			3.70	0.26	
(b) Fruit crops other than cost intensive crops using normal spacing					
a) Integrated package with drip irrigation	Rs. 1.00 lakh/ha	Maximum of Rs. 0.40 lakh/ ha. (40% of cost) for meeting the expenditure on planting material, cost of drip system, INM/IPM, canopy management etc in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year & 90% in 3rd year for perennial crops and for non perennial crops in 2 installments of 75:25.		0.00	
b) Without Integration	Rs. 60,000/ha	Maximum of Rs. 0.30 lakh/ha (50 % of cost) for meeting the expenditure on planting material and cost of INM/IPM in 3 installments of 60:20:20.	89	16.06	
Sub total			89	16.06	

	Maintenance without Integration				
	1st Year			3	0.1540
	2nd Year			2	0.14
	Sub total maintainance			4.95	0.29
3	Vegetable (For maximum area of 2 ha per beneficiary)				
	Hybrid	Rs.50,000/ ha	40% of cost in general areas	20	5.00
	Sub-total			20	5.00
	Flowers (For a maximum of 2 ha per beneficiary)				
	Cut flowers				
	Small & Marginal Farmers	Rs. 1.00 lakh/ha	40% of cost		0.00
	Other farmers	do	25% of the cost		0.00
	Bulbulous flowers				
	Small & Marginal Farmers	Rs. 1.50 lakh/ha	40 % of the cost	1.0	0.75
	Other farmers	do	25% of cost		0.00
	Loose Flowers				
	Small & Marginal Farmers	Rs. 40,000/ha	40% of cost	1.5	0.30
	Other farmers	do	25% of cost		0.00
	Sub-total flowers			2.5	1.05
	Spices (For a maximum area of 4 ha per beneficiary)				
	Seed spice and Rhizomatic spices	Rs.30,000/ha	Maximum of Rs. 12,000/- per ha. (40% of cost) for meeting the expenditure on planting material and cost of material for INM/IPM etc).	5	0.75
	Perennial spices (black pepper)	Rs. 50,000/ha	Maximum of Rs. 20,000/- per ha (@40% of cost) for meeting the expenditure on planting material and cost of material for INM/IPM etc. For (i) and (ii) above, in the case of TSP areas, Andaman and Lakshadweep Islands, assistance will be @ 50% of cost.	2	0.50
	Sub-total spices			7	1.25
	Grand Total Area Expansion			150.30	33.79
4	Grand Total Area Expansion maintenance			39.93	3.98
5	Mushrooms				
	Production unit				
	Public Sector	Rs. 20.00 lakh/ unit	100% of the cost.		
	Private Sector	Rs. 20.00 lakh/ unit	40% of cost for private sector, for meeting the expenditure on infrastructure, as credit linked back ended subsidy.	1.0	8.00
	Spawn making unit				
	Public Sector	Rs. 15 lakh/ unit	100% of the cost.		
	Private Sector	Rs. 15 lakh/ unit	40% of cost for private sector, for meeting the expenditure on infrastructure, as credit linked back ended subsidy.		0.00
	Compost making unit				
	Public Sector	Rs. 20.00 lakh/ unit	100% of the cost.		
	Private Sector	Rs. 20.00 lakh/ unit	40% of cost for private sector, for meeting the expenditure on infrastructure, as credit linked back ended subsidy.		0.00
	Sub-total mushrooms			1.00	8.00
6	Rejuvenation/ replacement of senile plantation including Canopy management. Mango	Rs. 40,000/ha	50% of the total cost subject to a maximum of Rs. 20,000/ha limited to two ha per beneficiary.	10.00	2.00
	Sub-total			10.00	2.00
7	Creation of Water resources				
	Sub-total			0	0.00
8	Protected cultivation				

	a) Green House structure				
	Fan & Pad system	Rs. 1650/Sq.m (up to area 500 Sq. m)	50% of cost for a maximum area of 4000 sq. m per beneficiary.		0.00
	Fan & Pad system	Rs. 1465/Sq. m (>500 Sq.m up to 1008 Sqm)	50% of cost for a maximum area of 4000 sq. m per beneficiary.		0.00
	Fan & Pad system	Rs. 1420/Sq. m (>1008 Sq. m up to 2080 Sq.m)	50% of cost for a maximum area of 4000 sq. m per beneficiary.		0.00
	Fan & Pad system	Rs. 1400/Sq. m (>2080 Sq. m upto 4000 Sq.m)	50% of cost for a maximum area of 4000 sq. m per beneficiary.		
	(b) Naturally ventilated system				
	(i) Tubular structur	Rs.1060/Sq.m	50% of the cost limited to 4000 Sq.m per beneficiary.	0.10	5.30
	Hilly areas.	Rs.1290/Sq.m	do		
	(i) Tubular structur	Rs. 935/Sq.m (>500 Sq. m up to 1008 Sq. m)	50% of the cost limited to 4000 Sq.m per beneficiary.		0.00
	(i) Tubular structur	Rs. 890/Sq. m (>1008 Sq.m up to 2080 Sq. m)	50% of the cost limited to 4000 Sq.m per beneficiary.		0.00
	(i) Tubular structur	Rs. 844/Sq. m (>2080 Sq. m up to 4000 Sq. m)	50% of the cost limited to 4000 Sq.m per beneficiary.		0.00
	c) Plastic Mulching				
	Plastic Mulching	Rs. 32,000/ha	50% of the total cost limited to 2 ha per beneficiary.		0.00
	Plastic Mulching	Rs. 36,800/ha for hilly areas	50% of the total cost limited to 2 ha per beneficiary.		0.00
	d) Shade Net House				
	i) Tubular structure	Rs. 710/Sq.m	50% of cost limited to 4000 Sq.m per beneficiary.		
	i) Tubular structure	Rs. 816/Sq.m for hilly areas	50% of cost limited to 4000 Sq.m per beneficiary.		0.00
	ii) Wooden structure	Rs. 492/Sq.m	50% of cost limited to 20 units (each unit not to exceed 200 Sq.m) per beneficiary.	0.10	2.46
	ii) Wooden structure	Rs. 566/Sq.m for hilly areas	50% of cost limited to 20 units (each unit not to exceed 200 Sq.m) per beneficiary.	0.10	2.70
	Sub-total protected cultivation			0.30	10.46
9	Promotion of Integrated Nutrient Management(INM)/ Integrated Pest Management (IPM)				
	Sub-total INM / IPM			0	0.00
10	Adoption Organic Farming				
	Sub-total			0.00	0.00
11	Pollination support through beekeeping				
	Production of nucleus stock (Public sector)	Rs. 20.00 lakh	100% of the cost.		0.00
	Production of bee colonies by bee breeder	Rs. 10.00 lakh	40% of cost for producing min. of 2000 colonies / year		
	Honey bee colony	Rs.2000/colony of 8 frames	40% of cost limited to 50 colonies / beneficiary.	500	4.00
	Hives	Rs 2000/ per hive.	40% of cost limited to 50 colonies / beneficiary.	500	4.00
	Equipment including honey extractor (4 frame), food grade container (30 kg), net, etc.	Rs. 20,000/set	40% of the cost limited to one set per beneficiary.		
	Sub-total			1000	8.00
12	Horticulture Mechanization				
	b) Power tiller (8 BHP & above)	1.50 lakh per unit	Subject to a maximum of Rs.0.60 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.75 lakh/unit.	18	10.80
	Power tiller (8 BHP & above) (SC, ST, Small & Marginal famers)	1.50 lakh per unit	Subject to a maximum of Rs.0.60 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.75 lakh/unit.		
	(iii) Tractor/Power tiller (below 20 BHP) driven equipments				
	a) Land Development, tillage and seed bed preparation equipments	0.30 lakh per unit	Subject to a maximum of Rs.0.12 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.15 lakh/unit.		0.00

	1) General	-do-	-do-	15	1.80	
	b) Sowing, planting reaping and digging equipments	0.30 lakh per unit	Subject to a maximum of Rs.0.12 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.15 lakh/unit.		0.00	
	c) Plastic mulch laying machine	0.70 lakh per unit	Subject to a maximum of Rs.0.28 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.35 lakh/unit.		0.00	
	1) General	-do-	-do-			
	2) SF/MF	-do-	-do-		0.00	
	3) SC & ST	-do-	-do-		0.00	
	iv) Self-propelled Horticulture Machinery	2.50 lakh per unit	Subject to a maximum of Rs. 1.00 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 1.25 lakh/unit.			
	iv) Self-propelled Horticulture Machinery (SC, ST, Small & Marginal famers)	2.50 lakh per unit	Subject to a maximum of Rs. 1.00 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 1.25 lakh/unit.		0.00	
	(v) PP Equipment					
	Manual Sprayer (Knapsack/foot operated sprayer)					
	a) General	0.012 lakh per unit	Subject to a maximum of Rs.0.005 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.006 lakh/unit.	10	0.25	
	Sub-total			43	12.85	
13	INTEGRATED POST HARVEST MANAGEMENT					
	Pack house / On farm collection & storage unit	Rs. 4.00 lakh/unit with size of 9Mx6M	50% of the capital cost.	20	40.00	
	Integrated pack house with facilities for conveyer belt, sorting, grading units, washing, drying and weighing.	Rs. 50.00 lakh per unit with size of 9Mx18M	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.			
	a) General Area	Rs. 50.00 lakh per unit with size of 9Mx18M	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.			
	Cold room (staging)	Rs. 15.00 lakh/ unit of 30 MT capacity	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.		0.00	
	Cold Storage (Construction, Expansion and Modernisation)					
	i) Cold storage units Type 1 - basic mezzanine structure with large chamber (of >250 MT) type with single temperature zone					
	a) General Area	Rs. 8,000/MT, (max 5,000 MT capacity)	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.	1	4.80	
	b) Hilly Area	Rs. 8,000/MT, (max 5,000 MT capacity)	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.		0.00	
	ii) Cold Storage Unit Type 2 – PEB structure for multiple temperature and product use, more than 6 chambers (of < 250 MT) and basic material handling equipment.					Project to be submitted
	a) General Area	Rs. 10,000/MT, (max 5,000 MT capacity)	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.		0.00	Project to be submitted
	b) Hilly Area	Rs. 10,000/MT, (max 5,000 MT capacity)	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.		0.00	Project to be submitted
	Refer vans/ containers (general areas)					Project to be submitted
	a) General Area	Rs. 26.00 lakh for 9 MT (NHM & HMNEH), and prorata basis for lesser capacity, but not below 4 MT.	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case of Hilly & Scheduled areas, per beneficiary.	2	18.20	Project to be submitted

	b) Hilly Area	Rs. 26.00 lakh for 9 MT (NHM & HMNEH), and prorata basis for lesser capacity, but not below 4 MT.	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case of Hilly & Scheduled areas, per beneficiary.		0.00	Project to be submitted
	Sub-total			23.00	63.00	
14	Project Based activities					
15	Human Resource Development (HRD)					
	Sub-total			0	0.00	
16	Promotion of Farmer Producers Organization/ FPO/FIG Farmer Interest Groups of 15-20 farmers/20 ha, Growers Associations and tie up with Financial Institution and Aggregators.	As per norms issued by SFAC.	As per norms issued by SFAC from time to time.			
17	ESTABLISHMENT OF MARKETING INFRASTRUCTURE					
	Sub-total			0.00	0.00	
18	SPECIAL INTERVENTIONS					
	Sub-total			0.00	0.00	
19	Other Components (Awareness, Survey etc.)					
	Institutional Strengthening, hire/purchase of vehicles, hardware/software	Project based	100% assistance.		5.00	
	Seminars, conferences, workshops, exhibitions, Kisan Mela, horticulture shows,					
	International level	Rs. 7.50 lakh per event.	100% of cost per event of 4 days, on pro rata basis.		0.00	
	National level	Rs. 5.00 lakh per event.	100% of cost per event of two days.			
	State level	Rs. 3.00 lakh /event	100% assistance subject to a maximum of Rs.3.00 lakh per event of two days.	1	3.00	
	Technical Support Group (TSG) at State Level for hiring experts/staff, studies, monitoring & concurrent evaluation/evaluation, mass media, publicity, video conference etc.	Project based, subject to a ceiling of Rs. 50. 00 lakh per annum/state	100% of cost		5.00	
	Baseline survey and Strengthening horticultural statistical data base	Rs. 100.00 lakh for large states, Rs. 50.00 lakh for small states and Rs. 25.00 lakh for very small states/ UTs.	100% of cost as one time grant on survey related activities.		0.00	
	Sub-total			1.00	13.00	
20	State & Districts Mission Offices and implementing agencies for administrative expenses, project, preparation, computerization, contingency etc.	5% of total annual expenditure on the basis of appraised needs to State Horticulture Mission (SHM) / implementing Agencies	100% assistance.		9.28	
21	Any Other Item					
	Technology Dissemination through demonstration/ Front Line Demonstration (FLD)	Rs. 25.00 lakh	75 % of cost in farmers' field and 100% of cost in farms belonging to Public Sector, SAUs etc.			Project to be submitted
	Grand Total			1270.53	210.00	